

CYNGOR CYMUNED LLANDYSUL COMMUNITY COUNCIL

| Disgrifiad | Indicative Budget | Spend | Indicative Budget |
|---------------------------------------------------------------------|--------------------------|-------------------|--------------------------|
| Description | 2016 - 2017 | 2016-17 | 2017-18 |
| Chairman's allowance - Lwfans y Cadeirydd | 300.00 | 300 | 300 |
| Chairman's expenses - Treuliau'r Cadeirydd | 100.00 | 0 | 0 |
| Councillors' Expenses - Treuliau'r Cynghorwyr | 0.00 | 0 | 0 |
| Salary Costs - Costau Cyflog | 6,348.48 | 6371 | 6,371.00 |
| Stationery & Printing - Argraffu a Deunyddiau | 300.00 | 173 | 300 |
| Meeting Costs - Costau Cyfarfod | 350.00 | 290 | 350 |
| Cyfieithydd -Translator | 1,800.00 | 1517 | 1700 |
| Insurance - Yswiriant | 1,000.00 | 0 | 1000 |
| Membership Fees - Ffioedd Aelodaeth | 520.00 | 475 | 500 |
| Audit Fees- Ffioedd yr Archwilydd | 545.00 | 531 | 545 |
| Broadband | 420.00 | 420 | 420 |
| Other - Arall | 0.00 | 781 | 0 |
| Conferences - Cynadleddau | 100.00 | 0 | 100 |
| Hyfforddiant Aelodau - Training for Members | 250.00 | 0 | 250 |
| Clerk's Office Expenses - Treuliadau Swyddfa's Clerc | 140.00 | 195 | 140 |
| Llochesi bysiau | 1,100.00 | 932 | 2100 |
| Website - Gwefan | 150.00 | 120 | 120 |
| Parc chwarae-memorial park Plant | 4,500.00 | 2500 | 2600 |
| Goleuadau a Choed Nadolig - Christmas Lights & Trees | 3,528.00 | 4748.49 | 2000 |
| Torri Cloddiau a chlirio llwybrau - Hedge cutting and path clearing | 1,000.00 | 2135 | 2000 |
| Arddangosfeydd Blodau - Floral Displays | 4,000.00 | 0 | 4000 |
| Benches Square Field & notice boards | 150.00 | 255 | 150 |
| Casglu sbwriel | 400.00 | 400 | 420 |
| Rhoddion Adran 137 - Section 137 Donations | 10,000.00 | 0 | 10000 |
| Rhoddion Arall - Other donations | 13,000.00 | 26640 | 17980 |
| Nadolig Cymunedol - Community Christmas | 0.00 | 0 | 0 |
| TAW/VAT | 0.00 | 0 | 0 |
| Contingency | 3,000.00 | 0 | 0 |
| Reissued Cheques | | 1880 | 0 |
| CYFANSWM GWARIANT / TOTAL EXPENDITURE | 53,001.48 | 50,663.49 | 53,346.00 |
| | | 44156 | 35245 |
| INCWM / INCOME | | | |
| Praesept / Precept | 39,007.00 | 39007 | 40564 |
| Gordaliad | | 332 | 0 |
| Llog o'r Banc / Bank Interest | 30.00 | 24 | 30 |
| TAW / VAT | 509.00 | 509 | 1331 |
| CYFANSWM INCWM / TOTAL INCOME | 39,546.00 | 39,872.00 | 41,925.00 |
| Change to(-) from (+) Reserves | -13,455.48 | -10,791.49 | -11,421.00 |
| RESERVES POSITION | 30,700.52 | 35,245 | 25,704 |